

Finance Committee Sub Committee to draft the FY 23 Annual Budget Report May 10, 2022 9:30 am

Present: George Arvanitis, Jim Walton, Susie Mosher

Zoom link wasn't ready. Meeting began at 10:00 am

George had updated the draft we started at our last meeting with the current budget numbers. The adjustment of 11K was taken out of Fire dept. maintenance as voted on 5/3 meeting.

We checked the numbers with the Cap Plan / Town reserves spreadsheet. We checked all the numbers in our report and made sure they reflected the budget and revenue documents the Fin Com has been using and approving as we go along.

We included some new sections explaining the plan for Library and School Roof. We will take it to the full committee on Tuesday night, 5/10. Meeting adjourned at 12:30 pm.