

Capital Planning Committee Minutes

December 4, 2025 – Selectboard Meeting Room (in person)

Members Present: George Arvanitis (Finance Committee), Michael Broad (at-Large), Nate Longcope (School Committee), Ellen McKay (at-Large), Laura Soito (Finance Committee)

Called to order: 5:09 PM by Ellen McKay, Chairperson.

Review additional information received concerning anticipated capital requests.

- Fire department
 - Ellen provided updates based on conversation with Fire Chief Lenny Czerwonka
 - Water tank
 - Confirmed that this would be for fire suppression at the elementary school.
 - May be legislative funds available for this project.
 - Fire Engine
 - Encouraged to consider timeline for fire engine request.
- Elementary School
 - Nate provided updates.
 - Parking lot
 - Had preliminary conversation with Berkshire Design Group and will need bids from other companies.
 - Tractor
 - John Deere tractor currently – supports snow removal and other tasks.
 - Sidewalk repair
 - Have \$24,000 available for sidewalk project.
 - Heating
 - Boiler has stopped leaking.
 - School is looking at grants for mini-splits to reduce reliance on boilers.

Review capital requests for FY27 on submitted budgets

- No preliminary requests indicated in submitted budgets
- Discussion of potential bylaw change to make future deadline earlier given earlier town meeting.

Long range plan document follow up

- Have received documents from Police, Fire, and Highway Departments as well as Elementary School and Regional School District.
- Still need Library, Building Committee, Lake Wyola Advisory Committee (dam).
- Ellen will follow up with those who have not submitted.

Next Meeting: January 8, 2026 at 5pm

Adjourn: 5:55