Shutesbury Capital Planning Committee Meeting

December 7, 2021, 6:00 PM

Members present: Ellen McKay, Ajay Khashu, Bob Groves, Michael Broad, Steve Sullivan

Guests: Becky Torres, Michael Vinskey

Discussion of anticipated requests:

School should be the same as last year.

Library will request \$25,000 if proposed grant is not received.

Fire Department will request a new vehicle.

Highway Department will request around \$300,000 for a new dump truck.

Police will request \$3,800 for a solar powered speed board and around \$52,000 for a new cruiser.

Discussed planning for vehicle replacement. It was agreed that it was difficult to create a meaningful schedule. No decision made.

Next Meeting will be January 10, 2022, at 5:30 PM. It is anticipated that we will have formal requests from the Fire and Police Departments.

A meeting was scheduled for January 24 at 6:00 PM to discuss the Highway Department and school.

Meeting adjourned: 6:40 PM

Respectfully submitted:

Michael Broad