

Shutesbury CPA Account Balance Calculations for 2025 Annual Town Meeting

Historic Resources: \$11,700 current + \$34,000 OTH repairs = \$45,700

Cemetery \$9,000

Guideboard II \$4,936

Guideboard base \$2,250

Dam \$10,000

TOTAL GRANTS: \$26,186

New Revenue: \$7,300

Total Remaining: \$26,814

Open Space: \$14,453 + \$359 canoe launch + \$1,000 trails consultant = \$15,812

Top of the Lake \$4,000

Dam \$3,775

South Brook trails \$5,000

TOTAL GRANTS: \$12,775

New Revenue: \$7,300

Total Remaining: \$10,337

Unassigned: \$362,220

South Brook trails \$67,900

TOTAL GRANTS: \$67,900

New Revenue: \$46,100

Total Remaining: \$340,420

Community Housing: \$55,453

New Revenue: \$7,300

Total Remaining: \$62,753

Budgeted Reserve: \$35,000

CPC Operations: \$2,500