

# Capital Planning Committee Recommendation

June 16, 2020

FY013		Requested	Approved	
Highway 5/4 ton truck replace 1996 vehicle		60,000	60,000	Funding from Free Cash
Library Building Fund		25,000	13,000	Funding raised and appropriated within the budget
Fire Department Equipment		32,000	25,000	Funding to be raised and appropriated within the budget
<b>Total</b>		<b>117,000</b>	<b>98,000</b>	<b>Total Funding</b>
FY014		Requested	Approved	
Highway Front End Loader		140,000	140,000	Funding from Free Cash
Library Building Fund		25,000	25,000	Funding raised and appropriated within the budget
Fire Department Equipment		4,500	4,500	Funding raised and appropriated within the budget
Building Repair Fund		20,000	20,000	Funding from Free Cash
<b>Total</b>		<b>189,500</b>	<b>189,500</b>	<b>Total Funding</b>
FY15		Requested	Approved	
Fire Truck - Pumper/Tanker- replacing 27 year old Truck		434,000	434,000	Capital Planning Com/Fincom recommends borrowing
Library Building Fund		25,000	25,000	Capital Planning Com/Fincom recommends raise&appropriate
Highway Pickup Truck-replacing 1999		44,000	44,000	Capital Planning Com/Fincom recommends CapStabilization
Police Department new cruiser -replacing 2008		36,000	36,000	Capital Planning Com/Fincom recommends CapStabilization
Water Resource Com - Test Wells		30,000	30,000	Capital Planning Committee/Fincom recommends Free Cash
Town Hall Internet Fiber Cabling/Phone System		6,590	6,590	Capital Planning Com/Fincom recommends raise&appropriate
<b>Total</b>		<b>575,590</b>	<b>575,590</b>	<b>Total Funding</b>
FY16		Requested	Approved	
Regional Broadband Network		1,693,200.00	1,693,200.00	SBBCom, Capital Planning Com/Fincom recommends borrowing
Rubber Flooring for the Elementary School Hallways		25,000.00	25,000.00	Capital Planning Committee/Fincom recommends Free Cash
Library Building Fund		25,000.00	25,000.00	Capital Planning Com/Fincom recommends raise&appropriate
Highway Mower		17,500.00	17,500.00	Capital Planning Committee/Fincom recommends Free Cash
Police SUV Cruiser		36,000.00	36,000.00	Capital Planning Committee/Fincom recommends Free Cash
<b>Total</b>		<b>1,796,700.00</b>	<b>1,796,700.00</b>	<b>Total Funding</b>
FY17		Requested	Approved	
Library Building Fund		25,000.00	25,000.00	Capital Planning Com/Fincom recommends raise&appropriate
Building Committee Construction/Repair Fund		25,000.00	25,000.00	Capital Planning Com/Fincom recommends raise&appropriate
Highway Dump Truck		192,000.00	192,000.00	Capital Planning Com/Fincom recommends borrow & available funds
<b>Total</b>		<b>242,000.00</b>	<b>242,000.00</b>	
FY18		Requested	Approved	
Library Building Fund		25,000.00	25,000.00	Capital Planning Com/Fincom recommends raise&appropriate
Building Committee Construction/Repair Fund		25,000.00	25,000.00	Capital Planning Com/Fincom recommends free cash
SES-New Flooring in Classrooms		25,020.00	25,020.00	Capital Planning Com/Fincom recommends free cash
SES-New Sidewalks		35,000.00	35,000.00	Capital Planning Com/Fincom recommends free cash
Paving of Fire Dept		25,000.00	25,000.00	Capital Planning Com/Fincom recommends free cash
<b>Total</b>		<b>135,020.00</b>	<b>135,020.00</b>	
FY19		Requested	Approved	
Library Building Fund		25,000.00	25,000.00	Capital Planning Com/Fincom recommends raise&appropriate
Town Hall Roof Replacement		34,000.00	34,000.00	Capital Planning Com/Fincom recommends free cash
Police Cruiser to replace Chiefs 2011 Crown Vic		38,000.00	38,000.00	Capital Planning Com/Fincom recommends free cash
Highway Boom Mower Tractor		75,000.00	75,000.00	Capital Planning Com/Fincom recommends free cash
SES Playground		73,565.00	73,565.00	Capital Planning Com/Fincom recommends free cash
SES flooring for 5/6, office, music/art rooms		17,000.00	17,000.00	Capital Planning Com/Fincom recommends free cash
<b>Total</b>		<b>262,565.00</b>	<b>262,565.00</b>	
FY20		Requested	Approved	
Fiber Network Funds to Complete the Project/for Drop2		274,000.00	274,000.00	Capital Planning Com/Fincom recommends Capital Stabilization
Edging around the Preschool Playground		2,082.00	2,082.00	Capital Planning Com/Fincom recommends free cash
Extractor washer and hanging dryer for Fire Dept		5,699.00	5,699.00	Capital Planning Com/Fincom recommends free cash
New Chassis for the Fire Dept used rescue vehicle		64,354.00	64,354.00	Capital Planning Com/Fincom recommends Capital Stabilization
Library Building Fund		25,000.00	25,000.00	Capital Planning Com/Fincom recommends raise&appropriate
SES flooring for 5/6, office, music/art rooms		17,000.00	17,000.00	Capital Planning Com/Fincom recommends free cash
<b>Total</b>		<b>388,135.00</b>	<b>388,135.00</b>	
FY21		Requested	Approved	
Replace Sliding Glass Doors in SES conference room		7,200.00		Capital Planning Com/Fincom recommends Free cash
New Flooring in 5 rooms and 3 bathrooms at SES		25,000.00		Capital Planning Com/Fincom recommends free cash
Two overhead door openers for the fire station		2,700.00		Capital Planning Com/Fincom recommends free cash
Radar gun and breathalyzer for Police Dept		2,200.00		Capital Planning Com/Fincom recommends free cash
Library Building Fund		25,000.00		Capital Planning Com/Fincom recommends raise&appropriate
<b>Total</b>		<b>62,100.00</b>	<b>0.00</b>	