

Shutesbury Finance Committee Budget History ,Annual Town Meeting

6/27/20

Line

<u>Budgets</u>				<u>% Change</u>	<u>\$ Change</u>
1	Budget FY07	\$	5,125,762		
2	Budget FY08	\$	5,133,019	0.14%	\$ 7,257
3	Budget FY09	\$	5,351,162	4.25%	\$ 218,143
4	Budget FY10	\$	5,325,653	-0.48%	\$ (25,509)
5	Budget FY11	\$	5,502,033	3.31%	\$ 176,380
6	Budget FY12	\$	5,606,948	1.91%	\$ 104,915
7	Budget FY13	\$	5,750,472	2.56%	\$ 143,524
8	Budget FY14	\$	5,795,286	0.78%	\$ 44,814
9	Budget FY15	\$	5,934,738	2.41%	\$ 139,452
10	BudgetFY16	\$	6,006,694	1.21%	\$ 71,956
11	BudgetFY17	\$	6,155,690	2.48%	\$ 148,996
12	Budget FY18	\$	6,247,051	1.48%	\$ 91,361
13	Budget FY19	\$	6,425,422	2.86%	\$ 178,371
14	Budget FY20	\$	6,592,041	2.59%	\$ 166,619
15	BudgetFY21	\$	6,601,165	0.14%	\$ 9,124
	Average % change FY07 to FY20			1.83%	\$ 105,386
	<u>Budget for FY21</u>				
16	Estimated FY21 Expenses	\$	6,601,165		
17	Estimated FY21 Revenues	\$	6,601,165		
	<u>Finance Committee Reserve</u>				
18	<u>7/1/19 Beginning Balance</u>	\$	75,000.00		
19	Less: \$4000, recycling shed	\$	(4,000.00)		
20	Less: \$8000, 2 burners for the school boiler	\$	(8,000.00)		
19	Less:\$1335, Tree Warden, NGRID tree cutting	\$	(1,335.00)		
20	Less: Watkins Well overrun \$34,376.68	\$	(34,376.68)		
21	Finance Committee Reserve Balance FY20		\$27,288.32		