Wendell Mass.
Population 924 (2020 Census)
Area: 32.2 Square Miles

Wendell Police Budget/Expenses
FY 2015 - FY 2021

Prepared for the Shutesbury Police Study Group

Description	July 01, 2020 to June 30, 2021 FY 21 Recommended	July 01, 2019 to June 30, 2020 FY 20 Appropriated	July 01, 2018 to June 30, 2019 FY 19 Appropriated	July 01, 2017 to June 30, 2018 FY 18 Appropriated	July 01, 2016 to June 30, 2017 FY 17 Appropriated	July 01, 2015 to June 30, 2016 FY 16 Actual	July 01, 2014 t0 June 30, 2015 FY 15 Actual
Chief Salary	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 10,000.00
Expenses	$ 29,000.00	$ 28,586.00	$ 29,086.00	$ 29,086.00	$ 28,586.00	$ 28,586.00	$ 28,566.00
Total Police	$ 44,000.00	$ 43,586.00	$ 44,086.00	$ 41,586.00	$ 41,086.00	$ 41,086.00	$ 38,566.00
% of Annual Budget	1.47%	1.56%	1.68%	1.68%	1.80%	1.89%	1.87%
% of Annual Budget	0.01474	0.01557	0.01680	0.01685	0.01804	0.01890	0.01866
	FY2021 Town Budget	**FY2020 Town Actual**	**FY2019 Town Actual**	**FY2018 Town Actual**	**FY2017 Town Actual**	**FY2016 Town Actual**	**FY2015 Town Actual**
Total Town Operating Budget	$ 2,985,616.00	$ 2,799,706.00	$ 2,623,756.00	$ 2,468,273.00	$ 2,277,715.00	$ 2,174,351.00	$ 2,066,909.00
	* Continued COVID-19 Pandemic	* January 2020 COVID-19 Pandemic					
							12.28.2021 MMO