Leverett Mass.
Population: 1,865 (2020 Census)
Area: 22.97 Square Miles

Leverett Police Budget/Expenses
FY 2010 - FY 2022

Prepared for the Shutesbury Police Study Group

Description	July 01, 2021 to June 30, 2022 FY 22 Budgeted Current Year	July 01, 2020 to June 30, 2021 FY 21 Budget	July 01, 2019 to June 30, 2020 FY 20 Budget	July 01, 2018 to June 30, 2019 FY 19 Budget	July 01, 2017 to June 30, 2018 FY 18 Budget	July 01, 2016 to June 30, 2017 FY 17 Budget	July 01, 2015 to June 30, 2016 FY 16 Budget	July 01, 2014 t0 June 30, 2015 FY 15 Budget	July 01, 2013 to June 30, 2014 FY 14 Budget	July 01, 2012 to June 30, 2013 FY 13 Budget
Salaries - Chief	$ 76,612.00	$ 75,480.00	$ 68,117.00	$ 66,566.00	$ 65,280.00	$ 68,117.00	$ 71,998.00	$ 64,550.00	$ 63,721.00	$ 62,472.00
Salaries - Full Time Officer/Sergeant/Officers	$ 90,634.00	$ 83,520.00	$ 43,597.00	$ 42,616.00	$ 54,104.00	$ 43,597.00	$ 45,372.00	$ 44,185.00	$ 45,989.00	$ 45,087.00
Quinn Bill Incentive/Sergeant							$ 9,074.00	$ 15,292.00	$ 15,571.00	$ 15,265.00
Part-time Officers/training	$ 8,898.00	$ 8,784.00	$ 45,707.00	$ 44,680.00	$ 34,000.00	$ 45,707.00	$ 27,500.00	$ 34,540.00	$ 34,097.00	$ 33,428.00
Expenses - Vehicles - Repairs	$ 1,800.00	$ 1,600.00	$ 1,600.00	$ 1,564.00	$ 2,500.00	$ 1,600.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Expenses - Gas	$ 9,313.00	$ 9,313.00	$ 9,313.00	$ 9,500.00	$ 9,500.00	$ 9,313.00	$ 9,500.00	$ 9,500.00	$ 9,500.00	$ 8,700.00
Expenses - Training	$ 2,300.00	$ 2,300.00	$ 2,000.00	$ 2,000.00	$ 1,576.00	$ 2,000.00	$ 1,076.00	$ 2,000.00	$ 2,000.00	$ 2,953.00
Expenses - Radio/Radar	$ 900.00	$ 900.00	$ 900.00	$ 900.00	$ 884.00	$ 900.00	$ 600.00	$ 900.00	$ 900.00	$ 1,000.00
Expenses -Radio Maintenance							$ 100.00	$ 900.00	$ 900.00	$ 1,000.00
Expenses - FRCOG Communications	$ 2,981.00	$ 2,981.00	$ 2,779.00	$ 2,592.00	$ 2,592.00	$ 2,779.00	$ 1,310.00	$ 1,310.00	$ 1,280.00	$ 1,180.00
Expenses - Dues	$ 1,700.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,250.00	$ 1,500.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Expenses - Uniforms	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Expenses - Supplies/Equip./Misc	$ 4,100.00	$ 4,100.00	$ 4,100.00	$ 4,100.00	$ 3,500.00	$ 4,100.00	$ 3,500.00	$ 3,500.00	$ 2,500.00	$ 2,500.00
Expenses - Software Support	$ 2,823.00	$ 2,823.00	$ 2,823.00	$ 2,600.00	$ 2,600.00	$ 2,823.00	$ 2,500.00	$ 2,500.00	$ 2,005.00	$ 2,005.00
Expenses - Telephone	$ 2,700.00	$ 2,700.00	$ 2,700.00	$ 2,505.00	$ 2,266.00	$ 2,700.00	$ 2,153.00	$ 2,153.00	$ 2,153.00	$ 2,000.00
Expenses - Police Disability Insurance										
Expenses - Police Liability Insurance										
PD Maintanenance - Custodian										
PD Maintanenance - Custodian Substitutes										
PD Maintanenance - Telephones	$ 1,365.00	$ 1,365.00	$ 1,365.00	$ 1,365.00	$ 1,365.00	$ 1,365.00	$ 1,000.00	$ 1,000.00	$ 1,350.00	
PD Maintanenance Expenses - Main.	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,300.00	$ 3,500.00	$ 2,800.00	$ 2,850.00	$ 2,500.00	$ 2,500.00
PD Maintanenance Expenses - Supplies/Equip./Misc	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 750.00	$ 800.00	$ 750.00	$ 750.00	$ 750.00	$ 852.00
PD Maintanenance - Electric	$ 2,975.00	$ 2,975.00	$ 2,975.00	$ 2,975.00	$ 2,942.00	$ 2,975.00	$ 2,942.00	$ 2,750.00	$ 2,750.00	$ 3,525.00
PD Maintanenance - Oil/Propane	$ 3,700.00	$ 3,700.00	$ 3,700.00	$ 3,700.00	$ 3,500.00	$ 3,700.00	$ 3,440.00	$ 4,000.00	$ 4,000.00	$ 3,700.00
PD Maintanenance - Alarm Phone/Internet	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 800.00	$ 651.00
PD Maintanenance - Septic	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 200.00	$ 300.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00
PD Maintanenance - Floor Drains	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00		
PD Maintanenance - Grounds Maintanenance	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
Total Police	$ 221,451.00	$ 212,691.00	$ 201,826.00	$ 201,826.00	$ 196,159.00	$ 201,826.00	$ 193,315.00	$ 200,380.00	$ 199,516.00	$ 195,568.00
% of Annual Budget	3.39%	3.38%	3.28%	3.28%	3.29%	3.28%	3.45%	3.59%	3.66%	3.67%
% of Annual Budget	0.03386	0.03380	0.03280	0.03280	0.03286	0.03280	0.03447	0.03585	0.03661	0.03666
	FY2022 Town Budget	**FY2021 Town Budget**	**FY2020 Town Actual**	**FY2019 Town Actual**	**FY2018 Town Actual**	**FY2017 Town Actual**	**FY2016 Town Actual**	**FY2015 Town Actual**	**FY2014 Town Actual**	**FY2013 Town Actual**
Total Town Operating Budget	$ 6,540,921.00	$ 6,293,210.00	$ 6,153,792.00	$ 6,153,972.00	$ 5,969,818.00	$ 6,153,972.00	$ 5,608,983.00	$ 5,588,993.00	$ 5,449,503.00	$ 5,335,124.00
	* Continued COVID-19 Pandemic	* Continued COVID-19 Pandemic	* January 2020 COVID-19 Pandemic				LV Chief Salary $65,453 Chief quinn Bill $6,545			

July 01, 2011 to June 30, 2012 FY 12 Actual	July 01, 2010 to June 30, 2011 FY 11 Budget	July 01, 2009 to June 30, 2010 FY 10 Budget
	$ 60,342.00	$ 59,745.00
	$ 42,429.00	$ 40,884.00
	$ 14,520.00	$ 10,063.00
	$ 32,289.00	$ 33,087.00
	$ 2,500.00	$ 2,500.00
	$ 7,000.00	$ 7,000.00
	$ 2,953.00	$ 2,953.00
	$ 1,000.00	$ 1,000.00
	$ 1,000.00	$ 1,000.00
	$ 1,180.00	$ 1,180.00
	$ 1,000.00	$ 1,000.00
	$ 3,000.00	$ 3,000.00
	$ 2,500.00	$ 2,500.00
	$ 2,005.00	$ 2,005.00
	$ 2,000.00	$ 2,000.00
	$ 3,000.00	$ 3,000.00
	$ 3,000.00	$ 3,000.00
	$ 1,603.00	$ 1,586.00
	$ 52.00	$ 52.00
	$ 850.00	$ 850.00
	$ 700.00	$ 700.00
	$ 2,783.00	$ 2,783.00
	$ 1,834.00	$ 1,834.00
	$ 752.00	$ 752.00
	$ 150.00	$ 150.00
	$ 67.00	$67.00
$ -	$ 190,509.00	$ 184,691.00
	3.76%	3.69%
	0.03756	0.03689
FY2012 Town Actual	**FY2011 Town Actual**	**FY2010 Town Actual**
	$ 5,072,129.00	$5,006,230.00
		MMO 12.28.2021