

## Regional School District Planning Committee FINANCE & LEGAL

Sub Committee

Amherst, Leverett, Pelham & Shutesbury

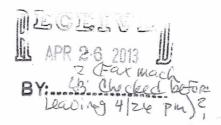
Tuesday, April 30, 2013

At 7:00

Amherst High School Library

21 Mattoons+ Amberst

AGENDA



- 1. Review timeline to accomplish list of tasks
- 2. Discussion of each task
  - Method of apportioning the expenses of the regional school district, assessment
  - b. Allocation of cost for Central Office between the two regions (PreK-6 and 7-12).
  - c. Method of apportioning the costs of school construction
  - d. School transportation
  - e. Preparation and adoption procedure for the annual school district budget
  - f. Lease or sale of property to the regional school districts including ongoing costs of maintenance and building renovation
  - g. Approval of indebtedness
  - h. Other financial issues including obligations to present and future retirees, OPEB, etc.
- 3. Assignment of Point Person for Each Task
- 4. Review summary list by task of what we know and what we need to know about each issue
- 5. Plan for the next meeting, April 30, 2013 at 5:00pm.

As well as anything not reasonably anticipated by the Committee Chairman