Regional School District Planning Committee FINANCE & LEGAL Sub Committee Amherst, Leverett, Pelham & Shutesbury April 22, 2013 At 5:30 Leverett Town Hall

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AGENDA

- 1. Review timeline to accomplish list of tasks
- 2. Discussion of each task
 - a. Method of apportioning the expenses of the regional school district, assessment
 - b. Allocation of cost for Central Office between the two regions (PreK-6 and 7-12).
 - c. Method of apportioning the costs of school construction
 - d. School transportation
 - e. Preparation and adoption procedure for the annual school district budget
 - f. Lease or sale of property to the regional school districts including ongoing costs of maintenance and building renovation
 - g. Approval of indebtedness
 - h. Other financial issues including obligations to present and future retirees, OPEB, etc.
- 3. Assignment of Point Person for Each Task
- 4. Review summary list by task of what we know and what we need to know about each issue
- 5. Plan for the next meeting, April 30, 2013 at 5:00pm.

As well as anything not reasonably anticipated by the Committee Chairman