Pelham Police Budget/Expenses
FY 2015 - FY 2021

Pelham Mass.
Population: 1,280 (2020 Census)
Area: 26.5 Square Miles

Prepared for the Shutesbury Police Study Group

Description	July 01, 2020 to June 30, 2021 FY 21 Recommended	July 01, 2019 to June 30, 2020 FY 20 Appropriated	July 01, 2018 to June 30, 2019 FY 19 Appropriated	July 01, 2017 to June 30, 2018 FY 18 Appropriated	July 01, 2016 to June 30, 2017 FY 17 Appropriated	July 01, 2015 to June 30, 2016 FY 16 Appropriated	July 01, 2014 t0 June 30, 2015 FY 15 Appropriated
Chief Salary	$ 66,725.00	$ 65,417.00	$ 62,401.00	$ 61,177.00	$ 60,273.00	$ 59,091.00	$ 58,506.00
Full Time Officer Salary	$ 41,605.00	$ 40,000.00	$ 32,032.00	$ 846.00	$ 29,880.00	$ -	$ -
Part Time Officer's Salaries	$ 43,684.00	$ 42,828.00	$ 40,146.00	$ 51,155.00	$ 28,646.00	$ 50,576.00	$ 50,076.00
Training and Education	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 9,000.00	$ 9,000.00	$ 8,569.00
Expenses	$ 25,701.00	$ 25,701.00	$ 25,701.00	$ 25,701.00	$ 25,701.00	$ 36,201.00	$ 36,201.00
Expenses Fuel	$ 10,475.00	$ 10,475.00	$ 12,475.00	$ 12,475.00	$ 12,475.00	$ -	$ 3,445.00
Reserve Officers	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Regional Lockup	$ 1,255.00	$ 1,255.00	$ 1,255.00	$ 1,255.00	$ 1,255.00	$ 1,255.00	$ 1,255.00
Town Road Detail	$ 3,729.00	$ 3,729.00	$ 3,729.00	$ 3,729.00	$ 3,729.00	$ 3,729.00	$ 3,729.00
Total Police	$ 203,174.00	$ 199,405.00	$ 187,739.00	$ 166,338.00	$ 170,959.00	$ 159,852.00	$ 161,781.00
% of Annual Budget	4.37%	4.31%	4.12%	3.69%	3.93%	3.73%	3.86%
% of Annual Budget							
	FY2021 Town Budget	FY2020 Town Actual	FY2019 Town Actual	FY2018 Town Actual	FY2017 Town Actual	FY2016 Town Actual	FY2015 Town Actual
Total Town Operating Budget	$ 4,646,316.00	$ 4,623,302.00	$ 4,554,758.00	$ 4,509,759.00	$ 4,345,066.00	$ 4,285,413.00	$ 4,187,413.00
	* Continued COVID-19 Pandemic	* January 2020 COVID-19 Pandemic					
							12/28/2021 MMO